

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 10/01/06 - 10/31/06
Cumulative Dates: 01/01/06 - 10/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	1,500	1,000.00	2	2,480	1,848.90	4	3,647.56	50.7%
LI Multi-Family	0	0.00	0	0	0.00	0	1,862.58	0.0%
LI New Construction	0	0.00	0	0	167,171.66	47	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,500	1,000.00	2	2,480	169,020.56	51	5,510.14	
LI % of Total	11.0%	20.9%	8.3%	0.6%	50.5%	17.9%	9.4%	
Residential New Construction	0	0.00	0	9,090	2,584.00	2	7,465.02	34.6%
Residential Products & Services	2,320	695.10	11	41,656	15,905.90	171	0.00	0.0%
Res MassSave	5,749	2,172.50	10	54,886	13,643.73	46	22,901.59	59.6%
Res Subtotal	8,069	2,867.60	21	105,632	32,133.63	219	30,366.61	
Res % of Total	59.2%	60.0%	87.5%	25.8%	9.6%	76.8%	51.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	4,057	913.28	1	60,649	23,997.60	7	22,682.97	105.8%
Government	0	0.00	0	234,546	108,513.18	7	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	4,057	913.28	1	295,195	132,510.78	14	22,682.97	
C&I % of Total	29.8%	19.1%	4.2%	72.2%	39.6%	4.9%	38.7%	
NEEP Products and Services	0	0.00	0	5,628	1,206.97	1	0.00	0.0%
Report Total	13,626	4,780.88	24	408,935	334,871.94	285	58,559.72	
Budget Comparison					42,074.23		58,559.72	71.8%